

Economic Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2003

	State Fiscal					ECA -					
						ESA					
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)
Alcohol and	32,016 4% \$57,990,769	30,095 5% \$23,368,479	14 1% \$2,150	258 2% \$115,090	6,379 18% \$14,354,246	0%	374 3% \$155,692	9,475 4% \$12,253,428	8,927 7% \$3,264,799	2,616 1% \$3,306,410	5,533 16% \$1,169,456
Substance Abuse Total	5% \$1,811	6% \$776	1% \$154	2% \$446	19% \$2,250	0% \$1,020	3% \$416	4% \$1,293	7% \$366	1% \$1,264	6% \$211
	122.63 10,057 1%	128.02 9,531 2%	103.57 0 0%	112.74 31 0%	108.02 3,151 9%	93.39 1 0%	97.97 60 0%	113.92 997 0%	90.54 1,561 1%	84.61 196 0%	38.11 3,194 9%
ADATSA Assessments	\$16,744,537 2% \$1,665	\$7,975,701 2% \$837	\$0 0% \$0	\$16,232 0% \$524	\$6,644,716 9% \$2,109		\$18,299 0% \$305	\$822,755 0%	\$447,653 1% \$287	\$147,078 0% \$750	\$671,084 3% \$210
	112.72 4,987	137.97 4,756	0.00	132.33 21	101.23 1,339	93.39	71.77 48	72.69 643	70.99 827	50.23 155	37.88 1,15
Detoxification	1% \$7,960,418 1%	1% \$3,751,835 1%	0% \$220 0%	0% \$9,985 0%	4% \$2,852,432 4%	0%	0% \$14,082 0%	0% \$704,060 0%	1% \$252,172 1%	0% \$164,219 0%	3% \$211,41: 1%
	\$1,596 108.07 2,046	\$789 130.06 1,874	\$220 148.37	\$475 120.16	\$2,130 102.26 634	\$0 0.00 0	\$293 69.04 68	\$1,095 96.45 387	\$305 75.48 462	\$1,059 70.92 101	\$18 33.1 34
Opiate	0% \$4,508,410	0% \$1,720,676	0% \$0	0% \$2,247	2% \$1,769,122	0% \$0	0% \$35,882	0% \$571,604	0% \$191,903	0% \$146,191	19 \$70,78
Substitution	0% \$2,204 149.19	0% \$918 151.38	0% \$0 0.00	0% \$374 94.64	2% \$2,790 133.95	0% \$0 0.00	1% \$528 124.18	0% \$1,477 130.11	0% \$415 102.83	0% \$1,447 96.89	09 \$20 37.4
Outpatient	12,235 2% \$24,311,390	11,467 2% \$8,612,746	11 1% \$1,553	157 1% \$67,651	1,685 5% \$4,053,841	0 0% \$0	160 1% \$67,777	5,764 2% \$7,686,041	4,992 4% \$1,861,307	1,424 1% \$1,690,909	1,27 49 \$269,56
Assessments	2% \$1,987 134.53	2% \$751 123.83	1% \$141 95.22	1% \$431 108.90	5% \$2,406 115.49	0% \$0 0.00	1% \$424 99.69	3% \$1,333 117.46	4% \$373 92.30	1% \$1,187 79.49	19 \$21 38.2
0	19,118 3%	17,998 3%	10 1%	158 1%	3,426 10%	0 0%	252 2%	6,080 2%	5,851 5%	1,702 1%	2,75 89
Outpatient Treatment	\$35,808,142 3% \$1,873	\$14,416,767 4% \$801	\$1,456 1% \$146	\$68,386 1% \$433	\$8,141,965 11% \$2,377	\$0 0% \$0	\$106,853 2% \$424	\$8,012,475 3% \$1,318	\$2,272,758 5% \$388	\$2,213,988 1% \$1,301	\$573,49 39 \$20
	126.81 6,986 1%	132.06 6,732 1%	98.19 0 0%	109.39 43 0%	114.08 1,271 4%	0.00 0 0%	99.79 50 0%	116.09 1,465 1%	96.16 1,558 1%	87.08 313 0%	37.4 1,26 49
Residential Treatment	\$10,985,969 1% \$1,573	\$5,513,970 1% \$819	\$0 0% \$0	\$20,633 0% \$480	\$2,532,497 3% \$1,993	\$0 0% \$0	\$17,025 0% \$340	\$1,852,562 1% \$1,265	\$530,631 1% \$341	\$265,233 0% \$847	\$253,41 19 \$20
	106.47 6,497	135.04 6,263	0.00	121.27 23	95.65 1,032	0.00	80.13 62	111.39 1,480	84.31 1,224	56.72 430	36.0 1,03
Additional Services (DASA Misc)	1% \$10,830,075 1%	1% \$5,396,097 1%	0% \$0 0%	0% \$11,238 0%	3% \$2,175,190 3%	0%	0% \$27,183 0%	1%	1% \$434,596 1%	9% \$436,175 0%	39 \$209,81 19
Clients Receiving	\$1,667 112.86 105,528	\$862 142.05 64,296	\$0 0.00 548	\$489 123.49 61	\$2,108 101.18 27	\$0 0.00	\$438 103.18 2,954	\$1,446 127.36 218	\$355 87.90 7,028	\$1,014 67.90 28,043	\$20 36.6 2,35
No Other DSHS Service Total Clients	\$73,189,136 \$694 754,315	\$25,857,998 \$402	\$77,950 \$142	\$24,909 \$408	\$11,557 \$428	\$0 \$0	\$709,191 \$240	\$34,643 \$159	\$3,249,068 \$462	\$41,129,069 \$1,467	\$2,094,75 \$89
Total Clients Total Dollars Average per client	754,315 \$1,114,152,130 \$1,477	631,108 \$382,791,043 \$607	1,486 \$220,342 \$148	13,626 \$5,391,629 \$396	35,587 \$74,135,238 \$2,083	\$1,189,348	\$5,876,081	\$282,428,452	120,821 \$48,806,325 \$404	196,537 \$293,604,712 \$1,494	35,53 \$19,708,95 \$55

ESA Clients Receiving DASA Services

10,057	Number of clients receiving both the specified ESA and DASA services.			
1%	These shared clients as a percent of all those receiving this ESA service.			
\$16,744,537	ESA expenditures on these shared clients.			
2%	Expenditures for these clients as a percent of ESA service total dollars.			
\$1,665	Average expenditures for these clients.			
112.72	Percent of average dollars for these shared clients of the average for all clients for this ESA service.			

For service defintions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtr

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003 Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746